

CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

The City of Mount Vernon prepared a five-year Consolidated Plan covering program years 2018 - 2022 for all Community Development Block Grant (CDBG)-funded activities conducted by the City of Mount Vernon. In the Consolidated Plan, needs were identified, goals established, and strategies defined. Beginning in 2015, the City's CDBG efforts have been reported along with the Consolidated Plan of the Skagit County Consortium and its regional service area for use of other federal funding for housing-related strategies.

In reviewing activities accomplished with its federal funding this past program year, the City of Mount Vernon advanced its goals of increasing the supply of affordable owner-occupied housing and supportive rental housing, maintaining affordable housing stock, supporting efforts to reduce poverty and provide services for people who are low-income, and supporting public facilities to revitalize the Downtown neighborhood. The funded projects to achieve these goals were selected based on consultation with local agencies and in response to the area's countywide Continuum of Care Plan and the Skagit County Consortium Consolidated Plan process.

Along these lines, CDBG funds were allocated to public services provided to city residents by Community Action of Skagit County (CASC). Funds were made available to Catholic Housing Services for maintenance at apartments serving families with low-income. Funds were allocated for the future acquisition of land for the construction of affordable rental housing that Catholic Housing Services will develop, own, and operate. Funds were made available through Home Trust of Skagit to provide homeownership assistance to CDBG-eligible homebuyers. In addition, the City continued making payments on a CDBG Section 108 loan the City received to help revitalization of one of its highest concentration low-income neighborhoods – the downtown area (Census Tract 9525, especially block group 3).

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Administration and planning	Administration and Planning	CDBG: \$	Other	Other	0	0				
Increase supply affordable owner-occupied housing	Affordable Housing	CDBG: \$	Direct Financial Assistance to Homebuyers	Households Assisted	20	0	0.00%	4	0	0.00%
Increase supply of affordable rental housing	Affordable Housing	CDBG: \$	Rental units constructed	Household Housing Unit	100	0	0.00%	50	0	0.00%
Maintain affordable housing stock	Affordable Housing	CDBG: \$	Rental units rehabilitated	Household Housing Unit	0	0				
Maintain affordable housing stock	Affordable Housing	CDBG: \$	Homeowner Housing Rehabilitated	Household Housing Unit	0	51		82	82	100.00%
Support public facilities for revitalization	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	3000	3000	100.00%	3000	3000	100.00%

Supportive efforts to reduce poverty	Non-Homeless Special Needs	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	5000	4100	82.00%			
Supportive efforts to reduce poverty	Non-Homeless Special Needs	CDBG: \$	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	0	0		3350	4100	122.39%

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

The CDBG funds were used to address the priorities and specific objectives identified in the 2018-2022 Consolidated Plan and 2018-2019 Annual Action Plan. As indicated above, even though the expectations were higher than some of the actual accomplishments, substantial progress towards meeting the priorities were made. Affordable Housing, Public Facilities, and Public Services were identified as high priorities.

During the 2018 program year, City of Mount Vernon CDBG funds were used for maintenance of low-income rental housing. The CDBG subrecipient, Catholic Housing Services, worked closely with City staff during the process to ensure project completion and program compliance. The planned projects have been completed.

This was the fourth year of a multiyear CDBG commitment to increasing the supply of affordable rental housing by using CDBG for land acquisition for a rental housing development project that will provide, if all goes well, permanent supportive housing for people who have experienced homelessness chronically. The lead agency, Catholic Housing Services and Skagit County as a key project partner made substantial progress on the project, including identifying the potential site and undertaking the environmental review process.

Another high priority goal is the follow-through on support for revitalization of Downtown Mount Vernon by investing in the construction of a

floodwall to protect and bring more private investment into one of the City's (low- to moderate-income (LMI) neighborhoods. All three phases of the floodwall project have now been completed, and the City will continue to make annual payments on the Section 108 loan from its annual CDBG award.

Increasing the supply of affordable owner-occupied housing will result from the \$100,000 allocated for homeownership assistance activities proposed by Home Trust of Skagit, with CDBG HOA to be combined with other sources of HOA to make monthly housing costs affordable for LMI homebuyers in Mount Vernon. Home Trust of Skagit is working to secure the matching funds that will be needed in order to make the MV CDBG HOA usable.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG
White	2,546
Black or African American	68
Asian	27
American Indian or American Native	269
Native Hawaiian or Other Pacific Islander	62
Total	2,972
Hispanic	1,194
Not Hispanic	4,100

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

Please see the attached PR 03 report for more detailed accounting of racial/ethnicity data.

The composition of the persons served by CDBG-funded activities in 2018 for which racial and ethnic identity is available was 62% white, 2% Black or African American, 7% American Indian or American Native, and 2% Native Hawaiian or Other Pacific Islander. Of those served, 29% were Hispanic.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	400,488	289,371

Table 3 - Resources Made Available

Narrative

The City's 2018 CDBG grant award was \$400,488, and the City expended \$289,370.60 during the program year from July 1, 2018 through June 30, 2019.

The City received no program income during the 2018 program year.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
City of Mount Vernon	49	64	
DOWNTOWN MOUNT VERNON	37	36	

Table 4 – Identify the geographic distribution and location of investments

Narrative

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

The City of Mount Vernon investment of CDBG funding leverages other resources and Mount Vernon supports applications for funding from other resources for affordable housing, supportive services, community development, and related activities.

The CDBG funding is a small but significant fraction of the resources that CASC assembles each year for public services that it provides, helping to sustain and improve what CASC is able to provide. The CDBG allocated for homeownership assistance activities will likely leverage five to ten times that amount from other sources when a home is purchased. CDBG funds used for maintenance at Catholic Housing Services garden apartment properties improves the quality and useful life of those multi-million dollar assets.

In 2018, the City continued to make Section 108 loan payments using its annual CDBG grants. Those CDBG 108 funds leveraged many times the HUD funding amount from other federal, state, and local funding sources to bring the project to completion.

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	0	0
Number of Non-Homeless households to be provided affordable housing units	0	0
Number of Special-Needs households to be provided affordable housing units	0	0
Total	0	0

Table 5 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	0	0
Number of households supported through The Production of New Units	0	0
Number of households supported through Rehab of Existing Units	0	0
Number of households supported through Acquisition of Existing Units	4	0
Total	4	0

Table 6 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

The City's 2018 Action Plan called for LMI homebuyers to receive direct financial assistance to purchase a home. The City's partner agency for this activity was Home Trust of Skagit, the same organization that has previously assisted four LMI homebuyers with direct financial assistance to lower the mortgage principal amount to an affordable level. Home Trust and its client homebuyers are challenged by a housing market with escalating home prices, making it difficult to close the larger financing gap between what the LMI homebuyers can afford and the market price of homes in the City of Mount Vernon. The

CDBG funds provide a portion of this financing gap. Home Trust addressed these problems by supplementing the City's CDBG funds with additional gap financing from other sources, including the Skagit County Consortium and in a request for WA Housing Trust Fund as matching funds.

CDBG for land acquisition for a rental housing project made significant progress in 2018, with a specific site identified for purchase, contingent on the environmental review, now underway, and on the matching funds being pursued by Catholic Housing Services. Acquisition is likely to occur during the 2019 program year.

A Catholic Housing Services project for maintenance of rental housing was completed before the end of the 2018 program year. Due to a number of challenges, including the lack of available contractors and the unexpectedly higher costs of rehabilitation, the project of CHS was not completed during the prior program year.

Discuss how these outcomes will impact future annual action plans.

The experience of Home Trust of Skagit being challenged by a homebuying market that is adverse to LMI households with direct financial assistance makes it challenging to make homeownership affordable. The City will need to be patient with the proposed remedies (finding additional matching funds) that will be required. The rate of success with prior CDBG homeownership assistance activities led the City to allocate additional funding for homeownership assistance during the 2018-2019 program year.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	0	0
Low-income	0	0
Moderate-income	0	0
Total	0	0

Table 7 – Number of Households Served

Narrative Information

The activities that used CDBG funding in PY 2018 did not require information on income by family size is required to determine the eligibility of the activity.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

There are many organizations coordinating services toward the common goals of the Skagit County 10-Year Plan to End Homelessness. The City of Mount Vernon is supportive of these efforts and contributes directly from CDBG resources to fund public services at Community Action of Skagit County, providing information and referral to people experiencing homelessness or who have low or extremely low income. The City has allocated CDBG funding toward the cost of property acquisition for a rental housing project that will provide supportive housing for people who have experienced homelessness chronically. The City will continue to participate in local efforts to implement the 10-Year Plan.

Community Action of Skagit County operates a housing coordinated entry system in Mount Vernon for people who are homeless, at risk of becoming homeless, or who have other struggles. Outreach is conducted to organizations and individuals to make them aware of this service. There are also special-focus outreach efforts such as those being conducted through the local Supportive Services for Veteran Families program, a VA grant-funded program serving homeless veterans and their families. Additionally, each year, many organizations and hundreds of individuals organize a Project Homeless Connect event that provides a wide array of health and social services to hundreds of homeless persons, including those who are living in Mount Vernon.

Addressing the emergency shelter and transitional housing needs of homeless persons

The City provides CDBG public services funding to Community Action of Skagit County so that CASC can operate the centralized coordinated entry system so that families and individuals can access emergency shelter or emergency rent assistance.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

Community Action of Skagit County uses funding from the Washington State Department of Commerce, the federal Department of Veterans Affairs, and local document recording surcharge revenue to provide rapid rehousing services to individuals and families. These services include temporary financial

assistance for rent assistance and emergency needs, housing counseling and locator services, and housing case management. Community Action also offers similar services in the category of homeless prevention to help families and individuals from becoming homeless in the first place, or to prevent a repeat episode of homelessness. Case management services to homeless families is designed to help new tenants become stable, successful renters and to become more self-sufficient.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

Skagit County Public Health, in partnership with several local nonprofit organizations, and in coordination with law enforcement agencies, provide re-entry housing services for people who are returning to the community from jail, prison, psychiatric hospitalization, and inpatient substance abuse treatment.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

The Housing Authority of Skagit County serves the City of Mount Vernon. The Housing Authority does not operate any public housing. Nevertheless, the Housing Authority does own and operate an important low-income rental project in Downtown Mount Vernon, the President Apartments, that is in need of major rehabilitation. The City's work and CDBG investment in completing the Skagit River floodwall to protect the Downtown neighborhood will make it more feasible for the Housing Authority to rehabilitate the President Apartments because, upon completion of the floodwall project, the building is no longer located in the floodplain, making public and private investment in this historic building rehabilitation more attractive.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

There is no public housing in the City of Mount Vernon.

Actions taken to provide assistance to troubled PHAs

Not applicable

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

The City intends to continue to coordinate its actions with Skagit County, Catholic Housing Services, Community Action of Skagit County, Home Trust of Skagit, and others. The City and County work closely together as participants in the regional Consolidated Plan of the Skagit County Consortium.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

The City updated its Analysis of Impediments to Fair Housing Choice and developed an action plan in 2016 to implement the recommendations in the Analysis of Impediments.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

All housing rehabilitation efforts on homes that were built before 1978 will include lead-based paint hazard evaluations. All hazards will be addressed, either through abatement or interim controls to minimize the hazards.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

The City provides CDBG funds to public service agencies to assist households below the poverty level with services. In the 2018-2019 program year, this included supporting Community Action of Skagit County's efforts to provide assistance to LMI persons. Major economic development programs in support of business development and job creation are being undertaken, including efforts to revitalize the Downtown neighborhood. The City continues to have three major priorities for expanding the range of economic development opportunities available to low- and moderate-income residents:

- Develop new businesses and create new jobs in the target areas,
- Improve access to employment opportunities within the target areas, and
- Help residents acquire the skills required for success in today's job market.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

Starting in 2014, the City worked in partnership with adjacent and regional jurisdictions to create a regional HUD HOME Consortium. The HOME Consortium has enhanced the resource base for developing more affordable housing, and for addressing institutional barriers to creating more affordable housing.

Actions taken to enhance coordination between public and private housing and social service

agencies. 91.220(k); 91.320(j)

The City supports the efforts of the Coalition to End Homelessness which includes many housing and social service agencies, some of which have staff who reach out to private landlords to encourage their participation in efforts to reduce homelessness. These efforts will advance the goals of the Coalition's 10-Year Plan to End Homelessness.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

The City completed an Analysis of Impediments to Fair Housing with assistance from the Fair Housing Center of Washington which led to a fair housing action plan during the 2015-2016 program year.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

The City's CDBG program is audited by HUD and the State under the Single Audit Act on an as-needed basis based on risk assessments. This audit verifies that the City meets all statutory requirements and that information reported is correct and complete.

The City's Project Development Manager is responsible for monitoring CDBG program activities. The City staff monitors subrecipients as needed to ensure all regulatory requirements are met and that the information reported is complete and accurate. The City has adopted monitoring standards and procedures as described in Managing CDBG: A Guidebook for Grantees on Subrecipient Oversight.

CDBG subrecipients and contractors are also monitored from written reports submitted to the City. Monitoring of the CDBG program is consistent with program regulations. Monitoring consists of both desk and on-site reviews.

The City also conducts monitoring of its CDBG activities. CDBG monitoring depends on the activity. Construction or acquisition projects will be monitored as they progress in order to ensure compliance with specific federal requirements, including Davis-Bacon, Section 3, NEPA, and Uniform Relocation and Acquisition requirements.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

The City of Mount Vernon encourages residents and other interested parties to participate in the CDBG process by attending public hearings and submitting comments if unable to attend. Comments can be considered at any time, and the City will immediately consider all comments received.

To get the word out, the City advertises in the Skagit Valley Herald newspaper (in both English and Spanish) to notify the public of upcoming meetings, fund availability, and how to submit comments. The City also makes these notices available on the City's website and at the Public Library and at the Housing Authority office.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

Timely spending of the funds for direct homebuyer assistance from program years 2014 and 2015 was a challenge that we hope can be corrected by the Home Trust of Skagit in the future. The City will keep a close eye on the progress of the subrecipient's planned remedial actions to improve this situation. At this time, though, the City is not anticipating any changes in program objectives.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

Attachment

2018 PR 26

	Office of Community Planning and Development	DATE:	09-27-19
	U.S. Department of Housing and Urban Development	TIME:	10:36
	Integrated Disbursement and Information System	PAGE:	1
	PR26 - CDBG Financial Summary Report		
	Program Year 2018		

MOUNT VERNON, WA

PART I: SUMMARY OF CDBG RESOURCES	
01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	288,888.33
02 ENTITLEMENT GRANT	400,488.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	1,000,000.00
05 CURRENT YEAR PROGRAM INCOME	0.00
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	1,689,376.33
PART II: SUMMARY OF CDBG EXPENDITURES	
09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	1,150,419.54
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	1,150,419.54
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	29,987.28
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	112,021.82
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	1,292,428.64
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	396,947.69
PART III: LOW/MOD BENEFIT THIS REPORTING PERIOD	
17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	1,060,073.01
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	1,060,073.01
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	92.15%
LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS	
23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%
PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS	
27 DISBURSED IN IDIS FOR PUBLIC SERVICES	60,073.01
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	60,073.01
32 ENTITLEMENT GRANT	400,488.00
33 PRIOR YEAR PROGRAM INCOME	0.00
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	400,488.00
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	15.00%
PART V: PLANNING AND ADMINISTRATION (PA) CAP	
37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	29,987.28
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	29,987.28
42 ENTITLEMENT GRANT	400,488.00
43 CURRENT YEAR PROGRAM INCOME	0.00
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	400,488.00
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	7.49%



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
PR26 - CDBG Financial Summary Report
Program Year 2018
MOUNT VERNON, WA

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LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Plan Year	IDIS Project	IDIS Activity	Activity Name	Matrix Code	National Objective	Drawn Amount
2015	5	116	CHS Housing Rehabilitation - Padre Miguel	14C	LMH	\$21,946.53
2016	4	124	CHS Housing Rehabilitation - Villa Santa Maria/Villa San Isidro	14C	LMH	\$68,400.00
				14C	Matrix Code	\$90,346.53
Total						\$90,346.53

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2013	7	106	5719210	Section 108 Loan Draws	03Z	LMA	\$139,000.00
2013	7	106	5765363	Section 108 Loan Draws	03Z	LMA	\$861,000.00
					03Z	Matrix Code	\$1,000,000.00
2018	4	131	6223830	Housing & Resource Center - CASC	05Z	LMC	\$23,047.77
2018	4	131	6277344	Housing & Resource Center - CASC	05Z	LMC	\$11,467.32
2018	4	131	6288764	Housing & Resource Center - CASC	05Z	LMC	\$25,557.92
					05Z	Matrix Code	\$60,073.01
Total							\$1,060,073.01

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2018	4	131	6223830	Housing & Resource Center - CASC	05Z	LMC	\$23,047.77
2018	4	131	6277344	Housing & Resource Center - CASC	05Z	LMC	\$11,467.32
2018	4	131	6288764	Housing & Resource Center - CASC	05Z	LMC	\$25,557.92
					05Z	Matrix Code	\$60,073.01
Total							\$60,073.01

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2018	2	130	6204481	Consolidated Planning	20		\$4,090.00
2018	2	130	6223830	Consolidated Planning	20		\$6,208.00
2018	2	130	6277344	Consolidated Planning	20		\$6,055.50
2018	2	130	6277345	Consolidated Planning	20		\$4,500.00
2018	2	130	6288764	Consolidated Planning	20		\$9,133.78
					20	Matrix Code	\$29,987.28
Total							\$29,987.28

2018 PR 01

U.S. DEPARTMENT OF HOUSING AND
URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND
DEVELOPMENT
PR01 - HUD Grants and Program Income

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IDIS

Program	Fund Type	Grantee Name	Grantee State Code	Grant Number	Authorized Amount	Suballocated Amount
CDBG	EN	MOUNT VERNON	WA	B04MC530020	\$385,000.00	\$0.00
				B05MC530020	\$365,930.00	\$0.00
				B06MC530020	\$330,489.00	\$0.00
				B07MC530020	\$330,137.00	\$0.00
				B08MC530020	\$319,303.00	\$0.00
				B09MC530020	\$324,113.00	\$0.00
				B10MC530020	\$351,946.00	\$0.00
				B11MC530020	\$294,383.00	\$0.00
				B12MC530020	\$292,317.00	\$0.00
				B13MC530020	\$302,701.00	\$0.00
				B14MC530020	\$273,059.00	\$0.00
				B15MC530020	\$300,114.00	\$0.00
				B16MC530020	\$303,142.00	\$0.00
				B17MC530020	\$337,820.00	\$0.00
				B18MC530020	\$400,488.00	\$0.00
				B19MC530020	\$390,166.00	\$0.00
				MOUNT VERNON Subtotal:	\$5,301,108.00	\$0.00
		EN Subtotal:			\$5,301,108.00	\$0.00
	SL	MOUNT VERNON	WA	B12MC530020	\$1,000,000.00	\$0.00
				MOUNT VERNON Subtotal:	\$1,000,000.00	\$0.00
		SL Subtotal:			\$1,000,000.00	\$0.00
	PI	MOUNT VERNON	WA	B16MC530020	\$25,145.00	\$0.00
				MOUNT VERNON Subtotal:	\$25,145.00	\$0.00
		PI Subtotal:			\$25,145.00	\$0.00
CDBG-R	EN	MOUNT VERNON	WA	B09MY530020	\$86,724.00	\$0.00
				MOUNT VERNON Subtotal:	\$86,724.00	\$0.00
		EN Subtotal:			\$86,724.00	\$0.00
GRANTEE					\$6,412,977.00	\$0.00

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IDIS

Program	Fund Type	Grantee Name	Grantee State Code	Grant Number	Amount Committed to Activities	Net Drawn Amount
CDBG	EN	MOUNT VERNON	WA	B04MC530020	\$385,000.00	\$385,000.00
				B05MC530020	\$365,930.00	\$365,930.00
				B06MC530020	\$330,489.00	\$330,489.00
				B07MC530020	\$330,137.00	\$330,137.00
				B08MC530020	\$319,303.00	\$319,303.00
				B09MC530020	\$324,113.00	\$324,113.00
				B10MC530020	\$351,946.00	\$351,946.00
				B11MC530020	\$294,383.00	\$294,383.00
				B12MC530020	\$292,317.00	\$292,317.00
				B13MC530020	\$302,701.00	\$302,701.00
				B14MC530020	\$273,059.00	\$273,059.00
				B15MC530020	\$247,261.82	\$247,261.82
				B16MC530020	\$239,716.69	\$239,716.69
				B17MC530020	\$189,586.79	\$189,586.79
				B18MC530020	\$340,956.00	\$194,691.94
				B19MC530020	\$0.00	\$0.00
				MOUNT VERNON Subtotal:	\$4,586,899.30	\$4,440,635.24
		EN Subtotal:			\$4,586,899.30	\$4,440,635.24
	SL	MOUNT VERNON	WA	B12MC530020	\$1,000,000.00	\$1,000,000.00
				MOUNT VERNON Subtotal:	\$1,000,000.00	\$1,000,000.00
		SL Subtotal:			\$1,000,000.00	\$1,000,000.00
	PI	MOUNT VERNON	WA	B16MC530020	\$25,145.00	\$25,145.00
				MOUNT VERNON Subtotal:	\$25,145.00	\$25,145.00
		PI Subtotal:			\$25,145.00	\$25,145.00
CDBG-R	EN	MOUNT VERNON	WA	B09MY530020	\$86,724.00	\$86,724.00
				MOUNT VERNON Subtotal:	\$86,724.00	\$86,724.00
		EN Subtotal:			\$86,724.00	\$86,724.00
GRANTEE					\$5,698,768.30	\$5,552,504.24

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IDIS

Program	Fund Type	Grantee Name	Grantee State Code	Grant Number	FY YTD Net Draw Amount	Available to Commit
CDBG	EN	MOUNT VERNON	WA	B04MC530020	\$0.00	\$0.00
				B05MC530020	\$0.00	\$0.00
				B06MC530020	\$0.00	\$0.00
				B07MC530020	\$0.00	\$0.00
				B08MC530020	\$0.00	\$0.00
				B09MC530020	\$0.00	\$0.00
				B10MC530020	\$0.00	\$0.00
				B11MC530020	\$0.00	\$0.00
				B12MC530020	\$0.00	\$0.00
				B13MC530020	\$0.00	\$0.00
				B14MC530020	\$8,787.71	\$0.00
				B15MC530020	\$16,216.86	\$52,852.18
				B16MC530020	\$72,732.13	\$63,425.31
				B17MC530020	\$0.00	\$148,233.21
				B18MC530020	\$194,691.94	\$59,532.00
				B19MC530020	\$0.00	\$390,166.00
				MOUNT VERNON Subtotal:	\$292,428.64	\$714,208.70
		EN Subtotal:			\$292,428.64	\$714,208.70
	SL	MOUNT VERNON	WA	B12MC530020	\$1,000,000.00	\$0.00
				MOUNT VERNON Subtotal:	\$1,000,000.00	\$0.00
		SL Subtotal:			\$1,000,000.00	\$0.00
	PI	MOUNT VERNON	WA	B16MC530020	\$0.00	\$0.00
				MOUNT VERNON Subtotal:	\$0.00	\$0.00
		PI Subtotal:			\$0.00	\$0.00
CDBG-R	EN	MOUNT VERNON	WA	B09MY530020	\$0.00	\$0.00
				MOUNT VERNON Subtotal:	\$0.00	\$0.00
		EN Subtotal:			\$0.00	\$0.00
GRANTEE					\$1,292,428.64	\$714,208.70

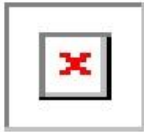
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IDIS

Program	Fund Type	Grantee Name	Grantee State Code	Grant Number	Available to	
					Draw	Recapture Amount
CDBG	EN	MOUNT VERNON	WA	B04MC530020	\$0.00	\$0.00
				B05MC530020	\$0.00	\$0.00
				B06MC530020	\$0.00	\$0.00
				B07MC530020	\$0.00	\$0.00
				B08MC530020	\$0.00	\$0.00
				B09MC530020	\$0.00	\$0.00
				B10MC530020	\$0.00	\$0.00
				B11MC530020	\$0.00	\$0.00
				B12MC530020	\$0.00	\$0.00
				B13MC530020	\$0.00	\$0.00
				B14MC530020	\$0.00	\$0.00
				B15MC530020	\$52,852.18	\$0.00
				B16MC530020	\$63,425.31	\$0.00
				B17MC530020	\$148,233.21	\$0.00
				B18MC530020	\$205,796.06	\$0.00
				B19MC530020	\$390,166.00	\$0.00
				MOUNT VERNON Subtotal:	\$860,472.76	\$0.00
		EN Subtotal:			\$860,472.76	\$0.00
	SL	MOUNT VERNON	WA	B12MC530020	\$0.00	\$0.00
				MOUNT VERNON Subtotal:	\$0.00	\$0.00
	PI	MOUNT VERNON	WA	SL Subtotal:	\$0.00	\$0.00
				B16MC530020	\$0.00	\$0.00
				MOUNT VERNON Subtotal:	\$0.00	\$0.00
CDBG-R	EN	MOUNT VERNON	WA	PI Subtotal:	\$0.00	\$0.00
				B09MY530020	\$0.00	\$0.00
				MOUNT VERNON Subtotal:	\$0.00	\$0.00
GRANTEE		EN Subtotal:			\$0.00	\$0.00
					\$860,472.76	\$0.00

2018 PR 03



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PGM Year: 2013

Project: 0007 - Section 108

IDIS Activity: 106 - Section 108 Loan Draws

Status: Completed 12/31/2014 12:00:00 AM

Location: 910 Cleveland Ave Mount Vernon, WA 98273-4212

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Other Public Improvements Not Listed
in 03A-03S (03Z)

National Objective: LMA

Initial Funding Date: 08/12/2014

Description:

The draw of funds for City of Mount Vernon Section 108 loan project.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	SL	2012	B12MC530020	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00
Total	Total			\$1,000,000.00	\$1,000,000.00	\$1,000,000.00

Proposed Accomplishments

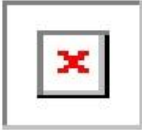
Public Facilities : 1

Total Population in Service Area: 2,880

Census Tract Percent Low / Mod: 57.50

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	Section 108 Loan Guarantee in the amount of \$1,000,000 to be used as the final element in the overall funding of the City of Mount Vernon Phase 2 Downtown Flood Protection Project. Section 108 funding used for construction of the flood structure, a public facility protecting the City downtown neighborhood, delineated by Census Tract 9525, which has a high concentration of low-to-moderate income (LMI) individuals.	



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PGM Year: 2016
Project: 0001 - Phase 2 Floodwall
IDIS Activity: 115 - Section 108 Loan Principal & Interest Repayment

Status: Completed 1/16/2019 12:00:00 AM
Location:

Objective:
Outcome:
Matrix Code: Planned Repayment of Section 108
Loan Principal (19F) National Objective:

Initial Funding Date: 11/14/2016

Description:

The City received a Section 108 loan for Phase 2 construction of the flood structure and riverfront promenade.
This action is to make one of ten annual payments on this loan, including interest.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC530020	\$108,000.00	\$4,332.13	\$108,000.00
Total	Total			\$108,000.00	\$4,332.13	\$108,000.00

Proposed Accomplishments

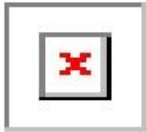
Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0
Female-headed Households:					0			

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Income Category:	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2015

Project: 0005 - Housing Rehabilitation

IDIS Activity: 116 - CHS Housing Rehabilitation - Padre Miguel

Status: Completed 9/6/2019 12:00:00 AM

Location: 418 N Laventure Rd Mount Vernon, WA 98273-3592

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Public Housing Modernization (14C)

National Objective: LMH

Initial Funding Date: 09/07/2016

Description:

Catholic Housing will use the funding to assist in the rehabilitation of its La Casa del Padre Miguel low income apartment facility.

Funds will be used for replacement of the roof at 418 N LaVenture, exterior painting of trim and porch decks of both buildings, replacement of bath and whole house fans, and repair of asphalt parking areas.

The listed housing elements have exceeded their useful lifespan. Makeup of \$68,500 funding total: \$17,492.71 unspent funds from 2014 grant (\$7,492.71 Planning & Admin and \$10,000 Compass Health roof replacement project that did not occur); \$10,007.29 unspent Planning funds from 2015 grant reallocated to the project at the end of the 2015 program year; \$41,000 allocated to the project in the 2015 grant

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$14,434.67	\$0.00	\$0.00
		2014	B14MC530020		\$5,729.67	\$14,434.67
		2015	B15MC530020	\$16,216.86	\$16,216.86	\$16,216.86
	PI			\$25,145.00	\$0.00	\$25,145.00
Total	Total			\$55,796.53	\$21,946.53	\$55,796.53

Proposed Accomplishments

Housing Units : 10

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0

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Other multi-racial:	10	10	0	0	10	10	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	10	10	0	0	10	10	0	0

Female-headed Households: 2 0 2

Income Category:	Owner	Renter	Total	Person
Extremely Low	2	0	2	0
Low Mod	2	0	2	0
Moderate	3	0	3	0
Non Low Moderate	3	0	3	0
Total	10	0	10	0
Percent Low/Mod	70.0%		70.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	<p>Update August 2018: The new roof has been installed. The exterior painting, replacement of fans, and asphalt repair has not been completed yet. There are challenges in the current construction environment with finding contractors who are interested in these smaller projects. One bid was received but it was approximately 2.5 times the available funds. CHS worked with this contractor to see if they could reduce the scope of work enough to get within budget, but the contractor declined to revise their bid. CHS intends to continue to work towards completion and hope to see progress with locating contractors soon.</p> <p>Update August 2017: The new roof has been installed. The exterior painting, replacement of fans, and asphalt repair has not been completed yet. There are challenges in the current construction environment with finding contractors who are interested in these smaller projects considering the high level of administration work required by the funding. CHS intends to continue to work towards completion and hopes to see progress with locating contractors soon.</p>	
2018	<p>The bids have been received for the roofing portion of the project and CHS has selected a contractor. Now that the CHS contract with the City has been amended CHS will award the roofing contract and go out for bid on the remaining portions of the project.</p> <p>The roof replacement and exterior painting has been completed and this concludes the project.</p>	



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PGM Year: 2016

Project: 0004 - CHS Housing Rehabilitation

IDIS Activity: 124 - CHS Housing Rehabilitation - Villa Santa Maria/Villa San Isidro

Status: Completed 8/30/2019 12:00:00 AM

Location: 3700 E College Way Mount Vernon, WA 98273-9128

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Public Housing Modernization (14C)

National Objective: LMH

Initial Funding Date: 08/07/2018

Description:

Catholic Housing Services will use funding for capital improvements needed at Villa Santa Maria and Villa San Isidro apartment complexes.

Villa Santa Maria will replace bathroom fans, whole house fans, water heaters, and upgrade parking lot lighting fixtures to LED.

Villa San Isidro will upgrade porch lights and parking lot lighting to LED.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC530020	\$68,400.00	\$68,400.00	\$68,400.00
Total	Total			\$68,400.00	\$68,400.00	\$68,400.00

Proposed Accomplishments

Housing Units : 65

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	4	0	0	0	4	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	1	0	0	0	1	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	67	67	0	0	67	67	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	72	67	0	0	72	67	0	0

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Female-headed Households:	39	0	39
Income Category:	Owner	Renter	Total
Extremely Low	13	0	13
Low Mod	23	0	23
Moderate	24	0	24
Non Low Moderate	12	0	12
Total	72	0	72
Percent Low/Mod	83.3%		83.3%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2016	<p>Update August 2018: No work has been performed to date. There are challenges in the current construction environment with finding contractors who are interested in these smaller projects considering the high level of administrative work required by the funding. One bid was received but it was approximately 2.5 times the available funds. CHS worked with this contractor to see if they could reduce the scope of work enough to get within budget, but they declined to revise their bid. CHS intends to continue to work towards completion and hope to see progress with locating contractors soon.</p> <p>Update August 2017: CHS is putting together final contracts and beginning to prepare to release RFPs for the projects.</p>	



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PGM Year: 2017
Project: 0005 - Planning and Administration
IDIS Activity: 125 - Consolidated Planning

Status: Completed 8/31/2018 12:00:00 AM
Location:

Objective:
Outcome:
Matrix Code: Planning (20)

National Objective:

Initial Funding Date: 10/20/2017

Description:

Planning and administration to implement the Consolidated Plan and comply with applicable regulations.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC530020	\$38,913.79	\$0.00	\$38,913.79
Total	Total			\$38,913.79	\$0.00	\$38,913.79

Proposed Accomplishments

Actual Accomplishments

Number assisted:

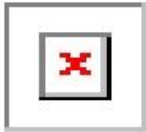
	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0
Female-headed Households:					0			

Income Category:

Owner Renter Total Person

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Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2017
Project: 0001 - Phase 2 Floodwall
IDIS Activity: 126 - Section 108 Loan Principal & Interest Repayment

Status: Completed 8/14/2018 12:00:00 AM
Location:

Objective:
Outcome:
Matrix Code: Planned Repayment of Section 108
Loan Principal (19F) National Objective:

Initial Funding Date: 10/20/2017

Description:

The City received a Section 108 loan for Phase 2 construction of the flood structure and riverfront promenade.
This action is to make one of ten annual payments on this loan, including interest.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC530020	\$100,000.00	\$0.00	\$100,000.00
Total	Total			\$100,000.00	\$0.00	\$100,000.00

Proposed Accomplishments

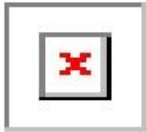
Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0
Female-headed Households:					0			

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Income Category:	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2017
Project: 0002 - Housing and Resource Center
IDIS Activity: 127 - Housing & Resource Center - CASC

Status: Completed 9/25/2018 11:10:36 AM
Location: 330 Pacific Pl Mount Vernon, WA 98273-5427

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Other Public Services Not Listed in 05A-05Y, 03T (05Z)

National Objective: LMC

Initial Funding Date: 04/18/2018

Description:

Operations support for the Housing & Resource Center through a contract with Community Action of Skagit County.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC530020	\$50,673.00	\$0.00	\$50,673.00
Total	Total			\$50,673.00	\$0.00	\$50,673.00

Proposed Accomplishments

People (General): 1,058

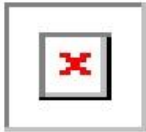
Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	2,129	197
Black/African American:	0	0	0	0	0	0	106	0
Asian:	0	0	0	0	0	0	13	0
American Indian/Alaskan Native:	0	0	0	0	0	0	107	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	23	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	79	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	743	743
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	3,200	940
Female-headed Households:	0		0		0			

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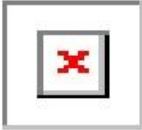
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Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	2,763
Low Mod	0	0	0	403
Moderate	0	0	0	34
Non Low Moderate	0	0	0	0
Total	0	0	0	3,200
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2017	This program year focused on providing initial screening activities for community members meeting the HUD definition of homelessness. No discrimination was made based on last reported residence given that all persons experiencing homelessness are assumed beneficiaries. CASC also provided services for people seeking help with basic needs or information and referral. In this service CASC only reported on persons who provided a Mount Vernon address. They have continued to refine the staffing for this critical point of entry and enhance the cross referrals available to people seeking assistance. Additionally, CASC has cross trained multiple staff to provide immediate access to emergency basic needs supports. Based on their assumptions of eligibility, they are unable to run a combined report to remove potential duplicates.	



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PGM Year: 2018
Project: 0002 - Planning and Administration
IDIS Activity: 130 - Consolidated Planning

Status: Open
Location: ,

Objective:
Outcome:
Matrix Code: Planning (20)

National Objective:

Initial Funding Date: 10/15/2018

Description:

Planning and administration to implement the Consolidated Plan and comply with applicable regulations.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC530020	\$68,882.99	\$29,987.28	\$29,987.28
Total	Total			\$68,882.99	\$29,987.28	\$29,987.28

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0

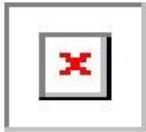
Female-headed Households:

Income Category:

Owner Renter Total Person

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Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2018
Project: 0004 - Housing Resource Center
IDIS Activity: 131 - Housing & Resource Center - CASC

Status: Open
Location: 330 Pacific Pl Mount Vernon, WA 98273-5427

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Other Public Services Not Listed in
05A-05Y, 03T (05Z)

National Objective: LMC

Initial Funding Date: 10/15/2018

Description:

Operations support for the Housing & Resource Center through a contract with Community Action of Skagit County.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC530020	\$60,073.01	\$60,073.01	\$60,073.01
Total	Total			\$60,073.01	\$60,073.01	\$60,073.01

Proposed Accomplishments

People (General) : 2,661

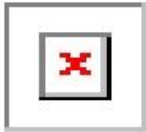
Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	2,546	296
Black/African American:	0	0	0	0	0	0	68	2
Asian:	0	0	0	0	0	0	27	0
American Indian/Alaskan Native:	0	0	0	0	0	0	269	106
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	62	2
American Indian/Alaskan Native & White:	0	0	0	0	0	0	60	3
Asian White:	0	0	0	0	0	0	8	0
Black/African American & White:	0	0	0	0	0	0	5	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	4	0
Other multi-racial:	0	0	0	0	0	0	1,051	785
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	4,100	1,194
Female-headed Households:	0		0		0			

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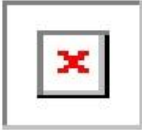
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Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	3,588
Low Mod	0	0	0	444
Moderate	0	0	0	66
Non Low Moderate	0	0	0	2
Total	0	0	0	4,100
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2018	The Resource Center provides initial screening for any community member experiencing homelessness. It serves as the Coordinated Point of Entry for Skagit County and as such maintains the HUD Housing Management Information System (HMIS) database on anyone who meets the HUD definition of homelessness and is seeking assistance. Staff also provide training and support to other homeless service providers who may act as the first point of contact. Persons seeking housing assistance, who are experiencing homelessness, are presumed beneficiaries under HUDs guidelines and consequently all those persons are reported here. Resource Center staff are also cross trained to provide information and referral and assist with immediate voucher assistance for basic needs.	



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PGM Year: 2018
Project: 0003 - Downtown Flood Wall
IDIS Activity: 132 - Section 108 Loan Principal & Interest Repayment

Status: Open
Location: ,

Objective:
Outcome:
Matrix Code: Planned Repayment of Section 108
Loan Principal (19F) National Objective:

Initial Funding Date: 10/15/2018

Description:

The City received a Section 108 loan for Phase 2 construction of the flood structure and riverfront promenade.
This action is to make one of ten annual payments on this loan, including interest.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$3,058.04	\$0.00	\$0.00
		2014	B14MC530020		\$3,058.04	\$3,058.04
		2018	B18MC530020	\$112,000.00	\$104,631.65	\$104,631.65
Total	Total			\$115,058.04	\$107,689.69	\$107,689.69

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0

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Female-headed Households:

0

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2018

Project: 0005 - Homebuyer Assistance - Home Trust of Skagit

IDIS Activity: 133 - Low Income Homebuyer Purchasing Assistance - Home Trust of Skagit

Status: Open

Location: 612 S 1st St Mount Vernon, WA 98273-3811

Objective: Provide decent affordable housing

Outcome: Affordability

Matrix Code: Homeownership Assistance-excluding
Housing Counseling under 24 CFR
5.100 (13B)

National Objective: LMH

Initial Funding Date: 10/15/2018

Description:

Contract with Home Trust of Skagit to provide home purchase activities to qualified low income homebuyers.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC530020	\$100,000.00	\$0.00	\$0.00
Total	Total			\$100,000.00	\$0.00	\$0.00

Proposed Accomplishments

Households (General): 4

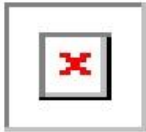
Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

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Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2018	Home Trust is actively assisting five approved homebuyers in Mount Vernon. All are 80% of the AMI or below. Their challenge has to do with the high over-top-priced housing market. Generally, homebuyers are pre-qualified for a mortgage between \$125,000-\$150,000. They are seeking additional funding from the Housing Trust Fund in hopes of stacking Mount Vernon's CDBG funds with those.	



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PGM Year: 2018

Project: 0003 - Downtown Flood Wall

IDIS Activity: 134 - Section 108 Repayment

Status: Canceled 2/28/2019 5:17:55 PM

Location:

Objective:

Outcome:

Matrix Code: Planned Repayment of Section 108
Loan Principal (19F)

National Objective:

Initial Funding Date: 02/26/2019

Description:

The City had CDBG grant funds deducted from its line of credit to pay amounts due on its Section 108 Guaranteed Loan on February 1, 2019.
This activity is created to associate the manual payment with Section 108 repayment activity.

Financing

No data returned for this view. This might be because the applied filter excludes all data.

Proposed Accomplishments

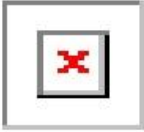
Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		

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Total: 0 0 0 0 0 0 0 0

Female-headed Households:

Income Category:	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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Total Funded Amount:	\$1,765,797.36
Total Drawn Thru Program Year:	\$1,619,533.30
Total Drawn In Program Year:	\$1,292,428.64

2018 PR 05

IDIS - PR05

U.S. Department of Housing and Urban Development
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Drawdown Report by Project and Activity
MOUNT VERNON , WA

DATE: 09-27-19
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REPORT FOR PROGRAM : ALL
PGM YR : 2018
PROJECT : ALL
ACTIVITY : ALL

Program Year/ Project		IDIS Act ID	Activity Name	Prior Year	Voucher Number	Line Item	Voucher Status	LOCCS Send Date	Grant Year	Grant Number	Fund Type	Drawn Amount
2018	2	Planning and Administration	130	Consolidated Planning								
					6204481	1	Completed	10/31/2018	2018	B18MC530020	EN	\$4,090.00
					6223830	2	Completed	1/8/2019	2018	B18MC530020	EN	\$6,208.00
					6277344	1	Completed	6/19/2019	2018	B18MC530020	EN	\$6,055.50
					6277345	1	Completed	6/19/2019	2018	B18MC530020	EN	\$4,500.00
				Y	6288764	4	Completed	7/24/2019	2018	B18MC530020	EN	\$9,133.78
										Activity Total		\$29,987.28
										Project Total		29,987.28
2018	3	Downtown Flood Wall	132	Section 108 Loan Principal & Interest Repayment								
					6204481	2	Completed	10/31/2018	2018	B18MC530020	EN	\$100,000.00
					6223830	4	Completed	1/8/2019	2018	B18MC530020	EN	\$1,714.09
					6231496	2	Completed	2/1/2019	2014	B14MC530020	EN	\$3,058.04
					6277345	2	Completed	6/19/2019	2018	B18MC530020	EN	\$2,917.56
										Activity Total		\$107,689.69
										Project Total		107,689.69
2018	4	Housing Resource Center	131	Housing & Resource Center - CASC								
					6223830	3	Completed	1/8/2019	2018	B18MC530020	EN	\$23,047.77
					6277344	2	Completed	6/19/2019	2018	B18MC530020	EN	\$11,467.32
				Y	6288764	5	Completed	7/24/2019	2018	B18MC530020	EN	\$25,557.92
										Activity Total		\$60,073.01
										Project Total		60,073.01
										Program Year 2018 Total		197,749.98